## **Springfield City Area Transit (SCAT)**

Chief Executive Officer: William E. George,

Data Source: 2000 National Transit Database

9/18/2001 14:19

ID Number: 5020

100.	lefferson.	Street	$P \cap$	Rox	126

Springfield, OH 45501 **System Wide Information Modal Information** (937)328-7228

	Cyclom mac				modal momentum	
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics —	· 1990 Census	Fare Revenues Earned		Operating Expense	\$1,012,490	\$214,629
Springfield, OH		Directly Operated	\$193,762		\$590,322	\$0
Square Miles	36	Purchased Transportation	0	Annual Passenger Miles	2,228,611	63,796
Population	88,649	Total Fare Revenues Earned	\$193,762		281,139	54,469
Population Ranking out of 405 UZA	As 246	Occurred of Occupation Front Service Service		Annual Unlinked Trips	601,389	17,721
		Sources of Operating Funds Expended	£102.762	Average Weekday Unlinked Trips	2,368	70 5.449
		Passenger Fares	\$193,762	Annual Vehicle Revenue Hours	22,516	5,448
Service Area Statistics		Local Funds State Funds	140,153	Fixed Guideway Directional Route Miles	0.0	N/A 4
Square Miles	22	Federal Assistance <sup>1</sup>	190,355 227,729	Vehicles Available for Maximum Service	15	·
Population	79,884	Other Funds	15,738	Average Fleet Age in Years Vehicles Operated in Maximum Service	6.0 13	5.0 4
Fopulation	19,004	Total Operating Funds Expended	\$767,737	Peak to Base Ratio	0.0	N/A
		Total Operating Funds Expended	\$101,131	Percent Spares	15%	0%
Service Consumption				Incidents	0	0
Annual Passenger Miles	2,292,407	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	619,110	Salaries, Wages and Benefits	\$847,762	1 di on 1 dianics	O .	ŭ
Average Weekday Unlinked Trips	2,438	Materials and Supplies	141,493	Performance Measures		
Average Saturday Unlinked Trips	2,400	Purchased Transportation	0	Terrormance measures		
Average Sunday Unlinked Trips	0	Other Operating Expenses	237,864	Service Efficiency		
/ worago carraay criminoa riipo	ŭ	Total Operating Expenses	\$1,227,119	Operating Expense per Vehicle Revenue Mile	\$3.60	\$3.94
		The second secon	¥ 1,==1,111	Operating Expense per Vehicle Revenue Hour	\$44.97	\$39.40
Service Supplied		Reconciling Cash Expenditures	\$0	Sportating Expones por Comolo November 1968	<b>\$1.101</b>	<b>\$50.10</b>
Annual Vehicle Revenue Miles	335,608		**	Cost Effectiveness		
Annual Vehicle Revenue Hours	27,964	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.45	\$3.36
Vehicles Available for Maximum Se	ervice 19	Local Funds	\$59,032	Operating Expense per Unlinked Passenger Trip	\$1.68	\$12.11
Vehicles Operated in Maximum Ser	rvice 17	State Funds	59,032			
Base Period Requirement	0	Federal Assistance 2	931,640	Service Effectiveness		
		Total Capital Funds Expended	\$1,049,704	Unlinked Passenger Trips per Vehicle Revenue Mile	2.14	0.33
				Unlinked Passenger Trips per Vehicle Revenue Hour	26.71	3.25
Vehicles Operated in Maximi	um Service	Uses of Capital Funds				
Directly	y Purchased	Rolling	Facilities	Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 13		Bus \$147,331	\$442,991 \$590,322		. doconigor initio	
Demand Response		Demand Response 0	0 0	\$4.00 \$1.00	. ~	2.50
Total 17	7 0	Total \$147,331	\$442,991 \$590,322	\$0.80		2.00
				\$3.00		
				\$2.00		1.50
				\$0.40	5	1.00
				\$1.00 \$0.20 -		0.50
				\$0.00 \$0.00		0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
				Demand Response		
Sources of Operating Fund	ds Expended	Sources of Capital Funds	Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Other			Local	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local 2% 18%	Fares	6%	5%			
1876	25%			\$5.00		0.35
				\$4.00 - \$3.00 -		0.30
				\$3.00		0.25
				\$3.00		0.20
				\$2.00	<b>~</b>	0.15
				\$1.00	<u> </u>	0.10
State						0.05
25%	Federal			\$0.00		0.00
	30%	Federal		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

89%

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.